

## BOYS & GIRLS CLUBS OF THE TENNESSEE VALLEY

**Event Name:** Great Knoxville Rubber Duck Race

### REPORT FOR ANNUAL EVENT HELD 8/6/2005

**BEGINNING FUND BALANCE:** \$0.00

**REVENUE:**

Sales: Ticket	\$215,835.00
Sales: Concessions, Merchandise	\$1,546.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$183,496.75
<b>TOTAL REVENUE:</b>	<b>\$400,877.75</b>

**EXPENSES:**

Prizes	\$39,786.00
Printing	\$14,732.20
Marketing, Advertising	\$105,119.87
Rental: Facilities, Equipment	\$46,970.42
Supplies	\$65,999.30
Other	\$18,278.92
<b>TOTAL EXPENSES:</b>	<b>\$290,886.71</b>

**DISBURSEMENT TO CHARITABLE PROGRAM(S):**

Daycare	\$108,342.00
<b>TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):</b>	<b>\$108,342.00</b>
<b>PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):</b>	<b>27.03%</b>

**ENDING FUND BALANCE:** \$0.00